

CERTIFICATE

2017

To the Clerk of Phillips, State of Kansas
We, the undersigned, officers of

Belmont Township

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was approved and adopted as the
maximum expenditures for the various funds for the year 2017; and (3) the
Amount(s) of 2016 Ad Valorem Tax are within statutory limitations for the 2017 Budget.

| | | 2017 Adopted Budget | | |
|--|------------|---|----------------------------------|-------------------------------|
| Table of Contents: | | Budget Authority for Expenditures | Amount of 2016 Ad Valorem Tax | County Clerk's Use Only |
| Computation to Determine Limit for 2017 | Page No. 2 | | | |
| Alloc of MVT, RVT, and 16/20M Vehicles Tax | 3 | | | |
| Schedule of Transfers | 4 | | | |
| Statement of Indebt. & Lease/Purchase | 5 | | | |
| | | | | |
| Fund | K.S.A. | | | |
| General | 79-1962 | 1,969 | 1,690 | 1,198 |
| Debt Service | 10-113 | | | |
| Library | 12-1220 | | | |
| Road | 68-518c | | | |
| Special Road | 80-1413 | | | |
| Noxious Weed | 2-1318 | | | |
| Fire Protection | 80-1503 | | | |
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| | | | | |
| | | | | |
| | | | | |
| Special Machinery | | | | |
| Totals | xxxxxx | 1,969 | 1,690 | |
| Budget Summary | 0 | | | |
| Neighborhood Revitalization | | | | |
| | | Resolution required? Vote publication required? | No | |

| | |
|---------------------------|-------------------------|
| Final Assessed Valuation: | County Clerk's Use Only |
| Belmont Township | 1301805 |
| Speed | 108.743 |
| 0 | |
| Total Assessed Valuation | 1410.548 0 |
| | Nov. 1, 2016 Valuation |

Assisted by:

Address:

Email:

Attest: Oct 20, 2016

Shirley McDowell
County Clerk

Governing Body

Special Road Election held _____ for _____ Mills for _____ years.
First levy in _____.

Belmont Township

2017

Computation to Determine Limit for 2017

| | Amount of Levy |
|------------------------------------|-----------------------|
| 1. Total tax levy amount in 2016 | + \$ <u>0</u> |
| 2. Debt service levy in 2016 | - \$ <u>0</u> |
| 3. Tax levy excluding debt service | \$ <u>0</u> |

2016 Valuation Information for Valuation Adjustments

| | | |
|--|--------------------|--|
| 4. New improvements for 2016: | + <u>1,041</u> | |
| 5. Increase in personal property for 2016: | | |
| 5a. Personal property 2016 | + <u>126,612</u> | |
| 5b. Personal property 2015 | - <u>179,384</u> | |
| 5c. Increase in personal property (5a minus 5b) | + <u>0</u> | |
| | (Use Only if > 0) | |
| 6. Valuation of property that has changed in use during 2016: | + <u>0</u> | |
| 7. Total valuation adjustment (sum of 4, 5c, 6) | <u>1,041</u> | |
| 8. Total estimated valuation July 1, 2016 | <u>1,301,805</u> | |
| 9. Total valuation less valuation adjustment (8 minus 7) | <u>1,300,764</u> | |
| 10. Factor for increase (7 divided by 9) | <u>0.00080</u> | |
| 11. Amount of increase (10 times 3) | + \$ <u>0</u> | |
| 12. 2017 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 11) | \$ <u><u>0</u></u> | |
| 13. Debt service levy in this 2017 budget | <u>0</u> | |
| 14. 2017 budget tax levy, including debt service, prior to CPI adjustment (12 plus 13) | <u><u>0</u></u> | |
| 15. Consumer Price Index for all urban consumers for calendar year 2015 | <u>0.125%</u> | |
| 16. Consumer Price Index adjustment (3 times 15) | \$ <u>0</u> | |
| 17. Maximum levy for budget year 2017, including debt service, not requiring 'notice of vote publication' or adoption of a resolution prior to adoption of the budget (14 plus 16) | \$ <u><u>0</u></u> | |

If the 2017 adopted budget includes a total property tax levy exceeding the dollar amount in line 17 you must, prior to adoption of such budget, adopt a resolution authorizing such levy and, subsequent to adoption of such budget, publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.

In no event will published notice of the vote be required if the total budget year tax levy is \$1,000 or less.

Belmont Township

2017

FUND PAGE FOR FUNDS WITH A TAX LEVY

| Adopted Budget General | Prior Year Actual for 2015 | Current Year Estimate for 2016 | Proposed Budget Year for 2017 |
|---|-------------------------------|-----------------------------------|----------------------------------|
| Unencumbered Cash Balance January 1 | 336 | 272 | 129 |
| Receipts: | | | |
| Ad Valorem Tax | | 0 | XXXXXXXXXXXXXX |
| Delinquent Tax | | | |
| Motor Vehicle Tax | 1,826 | 1,687 | 115 |
| Recreational Vehicle Tax | | | 4 |
| 16/20 M Vehicle Tax | | | 31 |
| Commercial Vehicle Tax | | | 0 |
| Watercraft Tax | | | 0 |
| LAVTR | | | 0 |
| Gross Earnings (Intangibles) Tax | | | 0 |
| | | | |
| | | | |
| | | | |
| | | | |
| | | | |
| | | | |
| | | | |
| Interest on Idle Funds | | | |
| Neighborhood Revitalization Rebate | | | 0 |
| Miscellaneous | | | |
| Does miscellaneous exceed 10% of Total Rec | | | |
| Total Receipts | 1,826 | 1,687 | 150 |
| Resources Available: | 2,162 | 1,959 | 279 |
| Expenditures: | | | |
| | | | |
| Officers Pay | 240 | 280 | 280 |
| Salaries & Wages | | | |
| Employee Benefits | | | |
| Supplies | | | 139 |
| Equipment | | | |
| Buildings Maintenance | | | |
| Insurance | 50 | 50 | 50 |
| Contract Labor | 1,600 | 1,500 | 1,500 |
| | | | |
| | | | |
| | | | |
| | | | |
| Cash Forward (2017 column) | | | |
| Transfer to Spec. Mach.(No Levy) | | | |
| Does the General Fund have a tax levy | | | |
| Transfer to Spec. Mach.(Gen has Levy) | | | |
| Transfer can not exceed 25% Resources Avail | | | |
| Miscellaneous | | | |
| Does misc. exceed 10% of Total Expenditures | | | |
| Total Expenditures | 1,890 | 1,830 | 1,969 |
| Unencumbered Cash Balance Dec 31 | 272 | 129 | XXXXXXXXXXXXXX |
| 2015/2016/2017 Budget Authority Amount: | 0 | 0 | 1,969 |
| Non-Appropriated Balance | | | |
| Total Expenditure/Non-Appr Balance | | | 1,969 |
| Tax Required | | | 1,690 |
| Delinquent Comp Rate: 0.0% | | | 0 |
| Amount of 2016 Ad Valorem Tax | | | 1,690 |

See Tab A See Tab C

Input Sheet for Township2 Budget Workbook

Note: the green shaded areas will automatically expand.

Enter township name followed by "Township":

| |
|------------------|
| Belmont Township |
| Phillips |

Enter county name followed by "County":

Enter name of first third-class city:

| |
|-------|
| Speed |
| |

Enter name of second third-class city:

Enter year being budgeted (YYYY):

| |
|------|
| 2017 |
|------|

Enter the following information from the sources shown. This information will flow throughout the budget worksheets to the appropriate locations.

Note: All amounts are to be entered as whole numbers only.

The input for the following comes directly from the 2016 Budget, Certificate Page:

If amended, then use the amended figures.

| Fund name for all funds with a tax levy: | Statute | 2016 *Expenditures* | 2015 Ad Valorem Tax |
|--|---------|------------------------|------------------------|
| General | 79-1962 | 2,043 | 1,687 |
| Debt Service | 10-113 | | |
| Library | 12-1220 | | |
| Road | 68-518c | | |
| Special Road | 80-1413 | | |
| Noxious Weed | 2-1318 | | |
| Fire Protection | 80-1503 | | |
| | | | |
| | | | |
| | | | |
| | | | |
| | | | |
| Total Ad Valorem Tax for 2016 | | | 1,687 |

Other Fund Names:

| |
|--|
| |
| |
| |
| |

| |
|-------|
| |
| |
| |
| |
| 2,043 |

Total Expenditures for 2016

Non-budgeted funds:

| | |
|---|--|
| 1 | |
| 2 | |
| 3 | |
| 4 | |
| 5 | |

The input for the following comes directly from the 2016 Budget, Budget Summary Page:

| |
|--------------|
| General |
| Debt Service |

| |
|--------------------------------|
| 2014 Tax Rate (2015 Column) |
| |
| |

| |
|-----------------|
| Library |
| Road |
| Special Road |
| Noxious Weed |
| Fire Protection |
| 0 |
| 0 |
| 0 |
| 0 |
| 0 |

| |
|-------|
| |
| |
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| |
| |
| |
| |
| |
| |
| 0.000 |

Total 2014 Tax Levy Rate

0.000

Total Tax Levy (2015 budget column)

Assessed Valuation (2015 budget column):

| |
|--|
| |
| |

Outstanding Indebtedness, January 1:

| | | 2014 | 2015 |
|--------------------------|--|------|------|
| G.O. Bonds | | | |
| Other | | | |
| Lease Purchase Principal | | | |
| | | | |

NOTICE OF BUDGET HEARING

The Governing Body of **Belmont Township**, Phillips Co.

will meet on August 15, 2016 at 8:00 p.m. at Keith Forssberg Residence for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at Phillips County Clerk's Office and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2017 Expenditures and Amount of 2016 Ad Valorem Tax establish the maximum limits of the 2017 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

| Fund | Prior Year Actual 2015 | | Current Year Estimate 2016 | | Proposed Budget 2017 | | |
|----------------------------------|------------------------|------------------|----------------------------|------------------|-----------------------------------|-------------------------------|----------------|
| | Expenditures | Actual Tax Rate* | Expenditures | Actual Tax Rate* | Budget Authority for Expenditures | Amount of 2016 Ad Valorem Tax | Est. Tax Rate* |
| General | 1,890 | | 1,830 | 1.258 | 1,969 | 1,690 | 1.298 |
| Debt Service | | | | | | | |
| Library | | | | | | | |
| Road | | | | | | | |
| Special Road | | | | | | | |
| Noxious Weed | | | | | | | |
| Fire Protection | | | | | | | |
| Special Machinery | | | | | | | |
| Totals | 1,890 | 0.000 | 1,830 | 1.258 | 1,969 | 1,690 | 1.298 |
| Less: Transfers | 0 | | 0 | | 0 | | |
| Net Expenditure | 1,890 | | 1,830 | | 1,969 | | |
| Total Tax Levied | 0 | | 1,687 | | xxxxxxxxxxxxxx | | |
| Total Assessed Valuation | 0 | | 1,233,658 | | 1,301,805 | | |
| Township Assessed Valuation Only | | | | | 1,301,805 | | |

Outstanding Indebtedness,

| | 2014 | 2015 | 2016 |
|--------------------------|------|------|------|
| Jan 1 | 0 | 0 | 0 |
| G.O. Bonds | 0 | 0 | 0 |
| Other | 0 | 0 | 0 |
| Lease Purchase Principal | 0 | 0 | 0 |
| Total | 0 | 0 | 0 |

*Tax rates are expressed in mills.

Keith Forssberg
Belmont Twp Treasurer

PROOF OF PUBLICATION

STATE OF KANSAS, PHILLIPS COUNTY, SS:

JOHN L. SULLIVAN

Of lawful age, being duly sworn upon oath states he is the Publisher of
THE LOGAN REPUBLICAN.

THAT said newspaper has been published at least weekly fifty (50) times
a year and has been so published for at least one year prior to the first
publication of the attacked notice;

THAT said paper was entered as second class mail matter at the post office
of its publication;

THAT said paper has a general paid circulation on a weekly basis in PHILLIPS
COUNTY, KANSAS, and is not a trade, religious, or fraternal publication and
has been printed and published in Phillips County, Kansas.

THE ATTACHED was published on the following dates in a regular issue of said
newspaper:

| | | | | |
|-------------------|-------|-----|-------|---------------------|
| 1st Publication — | _____ | 4th | _____ | day of August, 2016 |
| 2nd Publication — | _____ | | _____ | day of 2016 |
| 3rd Publication — | _____ | | _____ | day of 2016 |

3 col. X 5.3 = 15.9 in @ 3.20 per column inch = \$50.00

Notary Fees _____

Additional Copies _____

TOTAL PUBLICATION FEE \$50.00

(Signed) _____

Witness my hand this 8 day of August, 2016

SUBSCRIBED AND SWORN to before me this 8 day of August, 2016

My commission expires 12-2-2015

